FLORIDA DEPARTMENT OF EDUCATION				
FINANCIAL MANAGEMENT SECTION				
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET				
SCHOOL BOARD OF GULF COUNTY				FUND NAME
RESOLUTION NO. VIII				General
DATE April 2015				

ESTIMATED REVENUE

REVENUE TRANSFERS &	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	15,671,647.10		31,139.48	15,640,507.62
191	60,000.00	5,000.00		65,000.00
202	50,000.00		20,000.00	30,000.00
310	3,692,876.00		34,056.00	3,658,820.00
344	16,756.00		10,527.00	6,229.00
355	1,908,882.00	32,076.00		1,940,958.00
430	10,000.00		6,000.00	4,000.00
432	0.00	1,167.52		1,167.52
461	1,000.00	1,200.00		2,200.00
TOTAL		39,443.52	70,583.00	

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	5,967,676.00		24,325.00	5,943,351.00
5000/200	1,667,278.00		6,725.00	1,660,553.00
5000/300	351,731.00		1,223.00	350,508.00
5000/500	440,592.22		19,751.00	420,841.22
5000/600	449,098.60		12,000.00	437,098.60
5000/700	146,540.00	15,654.00		162,194.00
6100/100	494,889.00	4,095.00		498,984.00
6100/200	144,198.00	1,400.00		145,598.00
6200/300	295.00		200.00	95.00
6200/500	7,780.04	386.81		8,166.85
6200/600	10,178.96		68.81	10,110.15
6400/100	272,889.00	600.00		273,489.00
6400/200	71,966.00	905.00		72,871.00
6400/300	33,903.00		1,960.91	31,942.09
7000/200	105,553.00		295.00	105,258.00

7800/200	192,727.00		450.00	192,277.00
7800/300	70,582.00	500.00		71,082.00
7800/400	189,000.00		40,000.00	149,000.00
7800/500	98,000.00		87.57	97,912.43
8100/100	439,630.00	1,070.00		440,700.00
8100/200	119,575.00		1,070.00	118,505.00
8100/300	115,250.00		6,500.00	108,750.00
8100/500	220,000.00	18,500.00		238,500.00
8100/600	85,000.00		12,000.00	73,000.00
8200/100	49,429.00	1.00		49,430.00
8200/200	12,787.00		100.00	12,687.00
9700/900	75,000.00	35,000.00		110,000.00
TOTAL REVISIONS		99,611.81	130,751.29	

ADOPTED BY BOARD _____ 20 _____

CERTIFIED CORRECT _____

Approved on JUN 30 2015 by Gulf County School Board

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO.VIII

Federal

DATE April, 2015

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	1,278,469.98	12,206.55		1,290,676.53
240	487,325.00	12,206.55		499,531.55

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	256,927.73	90.00		257,017.73
5000/200	94,284.64		90.00	94,194.64
5000/300	8,843.48		2,740.80	6,102.68
5000/500	101,948.01	2,431.25		104,379.26
5000/600	44,864.96	5,339.00		50,203.96
6100/100	200,151.00	2,729.10		202,880.10
6300/100	191,179.18	4,400.00		195,579.18
6300/200	57,086.00	1,080.00		58,166.00
6400/300	41,631.00		1,032.00	40,599.00
TOTAL REVISIONS		**16,069.35**	**3,862.80**	

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY — FUND NAME

RESOLUTION NO. VIII — SFS

DATE April, 2015

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	921,100.00	40,715.00		961,815.00
261	385,000.00	20,000.00		405,000.00
262	112,500.00	12,500.00		125,000.00
263	7,500.00		6,000.00	1,500.00
430	100.00		60.00	40.00
432	0.00	275.00		275.00
451	275,000.00		20,000.00	255,000.00
452	30,000.00		1,000.00	29,000.00
610	75,000.00	35,000.00		110,000.00
TOTAL		67,775.00	27,060.00	

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7600/100	256,000.00	8,760.00		264,760.00
7600/200	134,920.00		3,610.00	131,310.00
7600/300	3,400.00		600.00	2,800.00
7600/500	514,920.00	34,850.00		549,770.00
7600/700	13,580.00	600.00		14,180.00
2760	23,405.79	715.00		24,120.79

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. VIII

Federal

DATE April, 2015

434

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	192,647.00	231,540.00		424,187.00
214	192,647.00	231,540.00		424,187.00

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/300	0.00	200.00		200.00
5000/400	16,878.00	2,700.00		19,578.00
5000/600	37,200.00		6,400.00	30,800.00
5000/700	2,600.00		100.00	2,500.00
6400/300	31,760.00	3,300.00		35,060.00
6500/600	0.00	231,540.00		231,540.00
7800/100	0.00	300.00		300.00
TOTAL REVISIONS		**238,040.00**	**6,500.00**	

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. IX

General

DATE May 2015

ESTIMATED REVENUE

REVENUE TRANSFERS &	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	15,640,507.62		0.00	15,640,507.62

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	5,943,351.00	4,470.00		5,947,821.00
5000/200	1,660,553.00	400.00		1,660,953.00
5000/300	350,508.00	2,200.00		352,708.00
5000/600	437,098.60		2,200.00	434,898.60
5000/700	162,194.00	11,300.00		173,494.00
6100/100	498,984.00	700.00		499,684.00
6200/100	192,940.00	90.00		193,030.00
6200/200	50,837.00		90.00	50,747.00
6300/100	129,560.78	900.00		130,460.78
6400/100	273,489.00		450.00	273,039.00
6400/300	31,942.09	750.00		32,692.09
6500/100	31,307.00	30.00		31,337.00
7100/100	127,700.00		1,000.00	126,700.00
7200/300	245,015.00		1,500.00	243,515.00
7200/500	11,500.00	500.00		12,000.00
7300/100	574,177.00		19,100.00	555,077.00
7800/300	71,082.00	4,000.00		75,082.00
7800/500	97,912.43		3,500.00	94,412.43
7800/700	15,100.00	2,000.00		17,100.00
9100/700	0.00	500.00		500.00

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY — FUND NAME

RESOLUTION NO. IX — SFS

DATE May, 2015

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	961,815.00	9,000.00		970,815.00
262	125,000.00	4,000.00		129,000.00
451	255,000.00	5,000.00		260,000.00
TOTAL		9,000.00		

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7600/300	2,800.00		1,800.00	1,000.00
7600/500	549,770.00	9,800.00		559,570.00
7600/700	14,180.00	1,000.00		15,180.00

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. IX

Federal

DATE May, 2015

434

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	424,187.00	0.00		424,187.00

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
6500/600	231,540.00		83.30	231,456.70
2760	462,980.00	83.30		463,063.30
TOTAL REVISIONS		**83.30**	**83.30**	

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. IX

Federal

DATE May, 2015

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	1,290,676.53	0.00		1,290,676.53

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	257,017.73	15,100.00		272,117.73
5000/500	104,379.26	85.08		104,464.34
5000/600	50,203.96		135.08	50,068.88
5000/700	6,740.00	50.00		6,790.00
6100/100	202,880.10		15,100.00	187,780.10
TOTAL REVISIONS		**15,235.08**	**15,235.08**	

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. X

General

DATE June 2015

ESTIMATED REVENUE

REVENUE TRANSFERS &	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	15,640,507.62		0.00	15,640,507.62

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	5,947,821.00		20,150.00	5,927,671.00
5000/200	1,660,953.00		1,560.00	1,659,393.00
5000/300	352,708.00	1,569.05		354,277.05
5000/600	434,898.60		1,569.05	433,329.55
6300/100	130,460.78	150.00		130,610.78
7100/200	64,947.00	360.00		65,307.00
7800/500	94,412.43	10,000.00		104,412.43
8100/100	440,700.00	10,655.00		451,455.00
8100/200	118,505.00	545.00		118,950.00

Recommended

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. X

Federal

DATE June, 2015

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	1,290,676.53	0.00		1,290,676.53

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000/100	272,117.73	180.00		272,297.73
5000/200	94,194.64		180.00	94,014.64
6100/100	187,780.10	1,515.00		189,295.10
6100/200	59,841.00		1,515.00	58,326.00
6300/100	195,579.18	2,200.00		197,779.18
6400/100	117,428.30		2,200.00	115,228.30
TOTAL REVISIONS		**3,895.00**	**3,895.00**	

FLORIDA DEPARTMENT OF EDUCATION

FINANCIAL MANAGEMENT SECTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

SCHOOL BOARD OF GULF COUNTY

FUND NAME

RESOLUTION NO. X

Federal

DATE June, 2015

434

ESTIMATED REVENUE

REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
TOTAL	424,187.00	0.00		424,187.00

APPROPRIATIONS

FUNCTION/OBJECT	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
6500/600	231,456.70	83.30		231,540.00
2760	462,980.00	83.30		463,063.30
TOTAL REVISIONS		**83.30**	**0.00**	